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Contract Number GS-35F-0270W

Schedule 70 Information Technology Schedule

Sin 132-32 Term Software Licenses

Sin 132-34 Maintenance of Software as a Service

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Product Description

The CareWare Staff Schedule Optimizer is a web-based, user-friendly platform for generating and managing staff schedules quickly and efficiently; while allowing active participation by staff/nurses, managers, and executives.

CareWare allows hospitals and other health care providers to manage operating costs, improve employee job satisfaction, and drastically reduce the time needed to create and balance staff schedules. This is achieved through a unique combination of features including cost optimization technology, a rules engine, fluid web-native architecture, and a fully-supported self-scheduling approach. CareWare minimizes premium pay resources and reduces the time to complete a schedule from 50-120 hours to a mere 1-4 hours. The initial releases of CareWare are highly tailored to support the administration and scheduling of nurses and pharmacists. With CareWare Nurse Schedule Optimizer, you can improve nurse retention and empower your nursing staff while managing your bottom line using our well-designed systems to support participatory preference scheduling practices!

The CareWare Staff Schedule License can be purchased using any of the following options.

- The first option is to purchase the license up-front and then pay a yearly maintenance fee.
- The second option is to purchase a subscription for the license and host the software internally by the hospital. The first year costs would include the base price and the user fee. The costs for the following years would include the yearly license fee and user costs.
- The third option is similar to the second except that the software is hosted externally at an additional charge.

Option 1 – Purchase License

License Fee

Base Price	\$45,000.00	User Rate	
		First 50	\$750.00
		51-100	\$700.00
		101-150	\$600.00
		151-200	\$475.00
		201-250	\$470.00
		251-300	\$460.00
		301-350	\$455.00
		350-400	\$450.00

Number of Users	License Fee	GSA Rate (15% Discount)	GSA Rate plus .75% IFF
50	\$82,500.00	\$70,125.00	\$70,650.94
100	\$115,000.00	\$97,750.00	\$98,483.13
150	\$135,000.00	\$114,750.00	\$115,610.63
200	\$140,000.00	\$119,000.00	\$119,892.50
250	\$162,500.00	\$138,125.00	\$139,160.94
300	\$183,000.00	\$155,550.00	\$156,716.63
350	\$204,250.00	\$173,612.50	\$174,914.59
400	\$225,000.00	\$191,250.00	\$192,684.38

Yearly Maintenance

Base Price	\$8,000.00	User Rate	
		First 50	\$100.00
		51-100	\$95.00
		101-150	\$90.00
		151-200	\$85.00
		201-250	\$83.00
		251-300	\$80.00
		301-350	\$78.00
		351-400	\$75.00

Number of Users	Maintenance Fee	GSA Rate (15% Discount)	GSA Rate plus .75% IFF
50	\$13,000.00	\$11,050.00	\$11,132.88
100	\$17,500.00	\$14,875.00	\$14,986.56
150	\$21,500.00	\$18,275.00	\$18,412.06
200	\$25,000.00	\$21,250.00	\$21,409.38
250	\$28,750.00	\$24,437.50	\$24,620.78
300	\$32,000.00	\$27,200.00	\$27,404.00
350	\$35,300.00	\$30,005.00	\$30,230.04
400	\$38,000.00	\$32,300.00	\$32,542.25

Option 2 – Subscription

Hosted internally

Base Price	\$30,000.00	User Rate	
		First 50	\$600.00
		51-100	\$550.00
		101-150	\$500.00
		151-200	\$475.00
		201-250	\$450.00
		251-300	\$425.00
		301-350	\$400.00
		351-400	\$375.00

Yearly License Fee \$15,000.00

Number of Users	Commercial Prices		GSA Rate (15% Discount)		GSA Rate plus .75% IFF	
	First Year	Following Years	First Year	Following Years	First Year	Years 2-5
50	\$60,000.00	\$45,000.00	\$51,000.00	\$38,250.00	\$51,382.50	\$38,536.88
100	\$85,000.00	\$70,000.00	\$72,250.00	\$59,500.00	\$72,791.88	\$59,946.25
150	\$105,000.00	\$90,000.00	\$89,250.00	\$76,500.00	\$89,919.38	\$77,073.75
200	\$125,000.00	\$110,000.00	\$106,250.00	\$93,500.00	\$107,046.88	\$94,201.25
250	\$142,500.00	\$127,500.00	\$121,125.00	\$108,375.00	\$122,033.44	\$109,187.81
300	\$157,500.00	\$142,500.00	\$133,875.00	\$121,125.00	\$134,879.06	\$122,033.44
350	\$170,000.00	\$155,000.00	\$144,500.00	\$131,750.00	\$145,583.75	\$132,738.13
400	\$180,000.00	\$165,000.00	\$153,000.00	\$140,250.00	\$154,147.50	\$141,301.88

Option 3 – Subscription

Hosted externally

Base Price	\$30,000.00	User Rate
	First 50	\$600.00
	51-100	\$550.00
	101-150	\$500.00
	151-200	\$475.00
	201-250	\$450.00
	251-300	\$425.00
	301-350	\$400.00
	351-400	\$375.00

Yearly License Fee \$15,000.00

Yearly Hosting fee \$20,000.00

Number of Users	Commercial Prices		GSA Rate (15% Discount)		GSA Rate plus .75% IFF	
	First Year	Following Years	First Year	Following Years	First Year	Years 2-5
50	\$80,000.00	\$65,000.00	\$68,000.00	\$55,250.00	\$68,510.00	\$55,664.38
100	\$105,000.00	\$90,000.00	\$89,250.00	\$76,500.00	\$89,919.38	\$77,073.75
150	\$125,000.00	\$110,000.00	\$106,250.00	\$93,500.00	\$107,046.88	\$94,201.25
200	\$145,000.00	\$130,000.00	\$123,250.00	\$110,500.00	\$124,174.38	\$111,328.75
250	\$162,500.00	\$147,500.00	\$138,125.00	\$125,375.00	\$139,160.94	\$126,315.31
300	\$177,500.00	\$162,500.00	\$150,875.00	\$138,125.00	\$152,006.56	\$139,160.94
350	\$190,000.00	\$175,000.00	\$161,500.00	\$148,750.00	\$162,711.25	\$149,865.63
400	\$200,000.00	\$185,000.00	\$170,000.00	\$157,250.00	\$171,275.00	\$158,429.38